



# Impact of School Budget Increase

Impact on Municipal Budget							
% School Budget Incr =	0.0%	1.0%	2.0%	3.0%	4.0%	5.0%	6.0%
% Town Budget Incr	Based On Changes From FY08 Budget						
3.0%	9.1%	7.1%	5.0%	3.0%	1.0%	-1.1%	-3.1%
2.5%	7.6%	5.6%	3.5%	1.5%	-0.6%	-2.6%	-4.7%
2.0%	6.1%	4.0%	2.0%	0.0%	-2.1%	-4.1%	-6.2%
1.5%	4.6%	2.5%	0.5%	-1.6%	-3.6%	-5.7%	-7.7%
1.0%	3.0%	1.0%	-1.0%	-3.1%	-5.1%	-7.2%	-9.2%
0.5%	1.5%	-0.5%	-2.6%	-4.6%	-6.7%	-8.7%	-10.8%
0.0%	0.0%	-2.0%	-4.1%	-6.1%	-8.2%	-10.2%	-12.3%
-0.5%	-1.5%	-3.6%	-5.6%	-7.7%	-9.7%	-11.8%	-13.8%
-1.0%	-3.0%	-5.1%	-7.1%	-9.2%	-11.2%	-13.3%	-15.3%
-1.5%	-4.6%	-6.6%	-8.7%	-10.7%	-12.8%	-14.8%	-16.9%
-2.0%	-6.1%	-8.1%	-10.2%	-12.2%	-14.3%	-16.3%	-18.4%
-2.5%	-7.6%	-9.7%	-11.7%	-13.8%	-15.8%	-17.9%	-19.9%
-3.0%	-9.1%	-11.2%	-13.2%	-15.3%	-17.3%	-19.4%	-21.4%

Wildly Optimistic?

Optimistic?

Gov -1.77%

Revenue & Fixed Cost Committee

-3.12%